**FY 2017 Proposal Budget**

|  |  |  |
| --- | --- | --- |
| **North Carolina Disposal Initiative (NCDI) Budget Proposal and Budget Narrative** | | |
|  | | |
| Name of Applicant: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |  |  |
| **Expenditure Budget: $1,000-2,000.** |  |  |
| **Category** | **Expenses** | **Narrative Detail** |
|  |  | Add lines to detail each item as needed |
| **Materials/Supplies/Resources** |  |  |
| Rack card/brochures/posters/flyers |  |  |
| Scales to weigh the collected medications |  |  |
| Other: |  |  |
| Total Materials/Supplies/Resources |  |  |
|  | | |
| **Media/Advertising** |  |  |
| Newspaper/Radio Ads/TV Ads, etc. |  |  |
| Other: |  |  |
| Total Media/Advertising |  |  |
|  | | |
| **Stipend** |  |  |
| Law Enforcement Officers |  |  |
| Pharmacists |  |  |
| Staff Coordination |  |  |
| Total Stipend |  |  |
|  | | |
| **Medicine Disposal Costs (if not covered by SBI or other means)** |  |  |
| Costs associated with storage of medicines (i.e.  biohazard bins) |  |  |
| Transportation of collected medicines |  |  |
| Incineration of collected medicines |  |  |
| Other: |  |  |
| Total Disposal Costs |  |  |
|  | | |
| **Total Expenditures** |  |  |