**FY 2017 Proposal Budget**

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| **North Carolina Disposal Initiative (NCDI) Budget Proposal and Budget Narrative** |
|  |
| Name of Applicant: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |  |  |
| **Expenditure Budget: $1,000-2,000.** |  |  |
| **Category** | **Expenses** | **Narrative Detail** |
|   |   | Add lines to detail each item as needed |
| **Materials/Supplies/Resources** |   |   |
| Rack card/brochures/posters/flyers  |   |  |
| Scales to weigh the collected medications |  |  |
|  Other: |    |   |
| Total Materials/Supplies/Resources  |  |   |
|  |
| **Media/Advertising** |   |  |
| Newspaper/Radio Ads/TV Ads, etc. |  |   |
| Other: |   |   |
| Total Media/Advertising |   |   |
|  |
| **Stipend** |   |  |
| Law Enforcement Officers |   |   |
| Pharmacists  |  |   |
| Staff Coordination |  |  |
| Total Stipend |  |  |
|  |
| **Medicine Disposal Costs (if not covered by SBI or other means)** |   |   |
|  Costs associated with storage of medicines (i.e.  biohazard bins) |    |   |
|  Transportation of collected medicines |   |   |
|  Incineration of collected medicines |   |   |
| Other: |  |  |
|  Total Disposal Costs  |  |   |
|   |
| **Total Expenditures** |   |   |